#### PARMA PUBLIC HOUSING AGENCY

1440 Rockside Road - Room 306 Parma, Ohio 44134 216-661-2015 (phone) 216-661-2021 (fax)



#### Public Housing - April 21, 2008 Update

Mayor - Dean Depiero Executive Director - Lev Kulchytsky

#### Legislation slated for deliberation by the Housing Board on April 21, 2008 Update:

1. N/A

#### Other:

PPHA April update - for review, deliberation and acceptance into the official record.

## April Highlights:

SEMAP - HUD has released the audited composite score for SEMAP for the fiscal year ending 2007. This
is the second year in a row that the Parma Public Housing Agency has been ranked in the High
Performer category.

**PHAS** – The PHAS assessment for Chevybrook was officially completed and released by HUD a few weeks ago. The Agency was ranked as a high performer for the fiscal period audited.

I am including the attached letter and documentation from HUD which shows the Agencies performance for both programs in 2007.

#### Housing Assistance Subsidy Utilization - Fiscal Year 2008:

Month	New Admissions	Port- Ins	EOP's	Port- Outs	Total Leased	# Enhance Vouchers	Total \$ Spent on Enhanced Vouchers	# of Lead Tests	Total \$ Spent
January	13	0	7	0	714	145	\$29,505.00		\$347,496.02 <sup>1</sup>
February	15	0	8	0	721	145	\$29,405.00		\$356,053.01 <sup>1</sup>
March	9	1	5	2	723	143	\$29,211.00	2	\$355,094.37

Note: 1 – preliminary estimate. This amount does not factor in write-off and re-issuance of new checks for previous and current months.

## 2008 HUD FUNDING MODEL - HOUSING CHOICE VOUCHER PROGRAM

HUD's current appropriations and funding model in 2008 calls for the Housing Agency funding to be received on a quarterly basis. The Agencies actual budget amount is based on the number of units leased per quarter. This is a change from 2007, in that previous budgets were appropriated and funded at the beginning of the year. The budget did not change. This years budget will changed based on performance.

April Funding Increment:

HAP FUN	IDING	0	Direct Deposit	86 TREAS 303 MISC PAY			\$350,060.00
ADMINS	TRATIVE FUNDING	0	Direct Deposit	86 TREAS 303 MISC PAY			\$34,869.00

## **PPHA FUNDING - 2007 v. 2008**

	HAP FUNDING	ADMINSTRATIVE FUNDING	PH OPERATING FUNDS	PH CAPITAL FUNDS
April 2008	350060	34869	18714	
March 2008	354701	34869	18714	
February 2008	354701	34869	18714	
January 2008	354701	34869	18714	
December 2007	354701	36359	19162	
November 2007	354701	36359	19162	

# FYE - Undesignated Administrative and Operating Fund Reserve - February 2008 (Estimated)

Public Housing – \$56,177 (estimate)

HCV (Housing Choice Voucher Program) - \$178,182 (estimate)

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## PHAS SCORE - ATTACHMENT



# integrated assessment subsystem (nass)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

April 11, 2008

individual reports

## PHAS Score Report for Fiscal Year 2006

**PHA Information** 

 PHA Code:
 OH073
 PHA Name:
 PARMA PUBLIC HOUSING AGENCY
 Fiscal Year End:
 12/31

PHAS Designation High Performer Status: PHAS Status:

Select a PHAS indicator to view details relating to the composite score.

PHAS Indicator	Original Score	Maximum Score	Indicator/PHAS  Explanation
<u>Physical</u>	29	30	<u>Explanation</u>
<u>Financial</u>	25	30	<u>Explanation</u>
Management	30	30	<u>Explanation</u>
Resident	9	10	Explanation
PHAS Total Score	93	100	

Last Updated: 04/02/2008

PHAS Score Report

PHAS Scoring Packet (printable version)